



KHSAA Regional Baseball Tournament Financial Report (return one copy to KHSAA by prescribed deadline.)

KHSAA Form BA107
Rev. 4/98

REGION # 6 & 7 HELD AT JIM PATTERSON FIELD LOU. KY DATES 5/26-29/08

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00/\$3.00	\$37,182.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$37,182.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$3,276.00	
	Trophies		\$478.30	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$9810.20	
	TOTAL EXPENSES (2)			\$13,564.45
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$23, 617.50
Part D	Allowance to Host School			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$23, 617.50
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$23, 617.50

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
WHITEFIELD	\$1476.09	CHRISTIAN	\$1476.09	DESALES	\$1476.09
BALLARD	\$1476.09	ST. XAVIER	\$1476.09	BUTLER	\$1476.09
FERN CREEK	\$1476.09	NORTH BULLITT	\$1476.09	BULLITT EAST	\$1476.09
MANUAL	\$1476.09	PORTLAND CHRISTIAN	\$1476.09	PLEASURE RIDGE PARK	\$1476.09
EASTERN	\$1476.09	DOSS	\$1476.09		
TRINITY	\$1476.09	HOLY CROSS	\$1476.09		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	966/101
2	1261/121
3	1857/201
4	1821/161
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

STEVEN SILVANO/MARLON MILLER
MANAGER

MOORE/CENTRAL
SCHOOL

502-485-8711
DAYTIME PHONE

BASEBALL REGIONAL EXPENSES

OFFICIALS	\$ 3,276.00
TROPHIES/PLAQUES	\$ 478.30
TICKET SELLERS	\$ 2,402.35
SCORE BOOTH	\$ 570.00
SECURITY	\$ 880.00
TOURNAMENT MANAGER	\$ 400.00
REGIONAL COMMITTEE	\$ 795.85
SCOREBOOKS	\$ 10.00
PATTERSON FIELD RENTAL	\$ 4,500.00
BALLS	\$ 252.00
TOTAL EXPENSES	<u>\$ 13,564.50</u>